

FACILITIES AND SAFETY PROJECT PRIORITIZATION FOR FY 15

Description	Department	Approx. Amount	Priority
Program Review:			1-46
Ventilation/Sound in HLS 213, 218, 222, & 230	Science		1
Lighting and AC/Heating in HLS 134, 135, 230 & 235	Science		1
Fix Noisy Fan/Ventilation in HLS 213	Science		1
Install Baseball Safety Netting Between Baseball and Soccer Field	PE	\$ 60,000	2
Install Sound Proofing between Welding Lab and Machine Tech Classrooms	Applied Technology	\$ 10,000	3
Drop Ceiling for HVAC Lab	Applied Technology	\$ 20,000	4
Higher Level of Security for the Health Science Department Office Area	Science	\$ 30,000	5
Area for Storage and to Cut Steel for Welding Lab	Applied Technology	\$ 250,000	6
Room Darkening Shades for Art 107 & 114	Arts and Humanities	\$ 300	7
Additional Space for Student Success Center	Science		8
Additional Space for Nursing Labs	Science	\$ 256,000	9
Replace Noisy AC in Machine Tech Classroom	Applied Technology	\$ 8,000	10
Drop Ceiling for Diesel Classrooms and Lighting	Applied Technology	\$ 20,000	11
Water Supply Technology Office Space	Applied Technology	\$ 5,000	12
Move Projector Screens in HLS 2nd Floor Rooms	Science		13
Replace Football Field Artificial Turf	PE	\$400,000 - \$600,000	14
Replace Track Surface	PE	\$300,000 - \$400,000	15
Dedicated Classroom/Lab for Pharmacy Technology	Science	\$ 122,000	16
Renovation Office Space for Pharmacy Technology Faculty	Science	\$ 1,000	16
Additional Lighting in Art 129 & 131	Arts and Humanities	\$ 2,213	17
New Dance Studio or Modification of Existing Classroom	Arts and Humanities	\$ 19,500	18
Replace Keyed Switch with a Normal Off/On Switch in PS Building Classrooms	Science	\$ 300	19
Additional valve stations in T101	Applied Technology	\$ 20,000	20
Fenced and Shelter Area for Welding Lab	Applied Technology	\$ 35,000	21

FACILITIES AND SAFETY PROJECT PRIORITIZATION FOR FY 15

Description	Department	Approx. Amount	Priority
Program Review:			1-46
Dedicated Lab Space for Water Supply Technology	Applied Technology		22
HLS 218 Needs Biosafety Cabinets not Fume Hoods	Science		23
Move Alarm for 2nd Floor of HLS Building from Nursing Office	Science		24
Door Between HLS 130 & 131	Science	\$ 10,000	25
Benches on Second Floor for HLS for Students	Science		26
Dropped Ceilings in HLS 218 & 217	Science	\$ 35,000	27
BIO Gardens Maintenance	Science		28
Directory for Faculty and Staff in HLS	Science		29
Conference Room for Humanities Division	Arts and Humanities		30
Repair the Soccer Field	PE	\$ 400,000	31
Repair the Baseball Field	PE	\$ 300,000	32
Install Awning for CTS Carts	CTS	\$ 45,000	33
Install Drop Ceiling in Machine Tech Classroom	Applied Technology	\$ 20,000	34